

## ACSIP 2012-13 Expenditures

Description	Account	Amount
Homeless	Title I	\$3,000.00
Hicks, Hendrick, Putman Salaries	NSLA	\$49,920.00
Professional Development	PD	\$27,985.46
Parent Coordinator Stipend/Supplies	Title I	\$2,921.58
Professional Development	Title II-A	\$7,621.35
Destiny Library Management/AR Software	NSLA	\$8,270.40
Professional Development	Title II-A	\$1,500.00
Testing Materials	ELL	\$3,381.30
Wireless Points, License	Title I	\$5,015.00
Federal Programs Stipend	Title I	\$2,129.00
Printer Service Agreement	NSLA	\$15,598.00
HIGH SCHOOL		
Calculators, wireless point	NSLA	\$4,630.00
Buckle Down	Title I	\$3,560.00
Rider-7th Grade English	NSLA	\$5,745.00
ACT Workshops	NSLA	\$403.00
Science Resources	NSLA	\$2,000.00
Math: Computer, document camera, laptop	NSLA	\$3,100.00
Professional Development	Title I	\$4,335.00
Career Coach	NSLA	\$5,000.00
Math Manipulatives	Title I	\$1,000.83
Professional Learning Committees	NSLA	\$3,206.00
Parent Center Supplies	Title I	\$1,335.37
After school tutoring	NSLA	\$4,300.00
Accerlated Reading Renewal	NSLA	\$2,695.00
AR Materials and library chairs	Title I	\$5,400.00
Professional Learning Committees	NSLA	\$2,137.00
Professional Development	Title II-A	\$3,335.00
Computers	Title I	\$34,711.80
25 Ipads/cases	Title VI	\$13,750.00
Computers	Title VI	\$7,000.00
Professional Development	Title I	\$4,750.00
Buckle Down	Title I	\$2,100.00
Vocabulary Books	Title I	\$4,327.00
Professional Learning Committees	NSLA	\$1,652.00
Light/Santifer Salaries 1/7	NSLA	\$13,962.00
ELEMENTARY		
Professional Learning Committees	NSLA	\$4,088.00
Laptops/Computers	Title VI	\$11,253.22
Buckle Down	NSLA	\$5,000.00
Science Fair	NSLA	\$1,000.00
Science Lab Supplies	NSLA	\$1,500.00
Math Supplies	Title I	\$500.00

After school tutoring	NSLA	\$2,775.00
Reading Journals	Title I	\$150.00
ELLA Group Supplies	Title I	\$500.00
Weekly Reader	Title I	\$1,300.00
DIBELS Monitoring	Title I	\$300.00
Professional Development	Title I	\$3,575.00
T Whatley Salary/Supplies	Title I	\$16,959.00
25 Ipads/cases	Title VI	\$14,000.00
AR Books	Title I	\$3,000.00
STAR Software	Title I	\$1,695.00
Buckle Down	NSLA	\$5,000.00
Novel Sets	Title I	\$2,000.00
ESL Materials	ELL	\$3,250.00
Reading Coach Software	Title I	\$3,200.00
Professional Learning Committees	Title I	\$4,088.00
Discovery United Streaming	NSLA	\$1,450.00
Learning Software	Title I	\$3,869.00
Projectors/Document Camera	Title VI	\$6,200.00
Professional Development	Title II-A	\$3,365.00
15 Ipads/Cases	Title I	\$7,800.00

**\$369,594.31**