

ACSIP PLAN 2013-14

District

Homeless	Title I	\$	4,000.00
Hicks, Hendrick, Hammond	NSLA	\$	48,587.00
Professional Development	PD	\$	26,024.00
Parental Involvement	Title I	\$	2,000.00
Professional Development	Title II-A	\$	6,221.12
Destiny Library Mangt	Title I	\$	12,411.45
English Second Language	ELL	\$	4,112.00
Bandwidth Expansion	REAP	\$	29,000.00
Nurse	NSLA	\$	7,433.75
		\$	139,789.32

High School

Math			
Buckle Down Materials	Title I	\$	3,100.00
McMaster, Johnson	NSLA	\$	14,482.00
The Learning Institute	Title I	\$	4,083.00
Doc camera, laptop, projector	NSLA	\$	2,900.00
Professional Development	Title I	\$	4,300.00
Career Coach	NSLA	\$	10,200.00
Manipulatives/Technology	Title I	\$	11,998.00
Laptops/Carts	NSLA	\$	2,920.00
Professional Learning Comm	NSLA	\$	3,790.00
After school tutoring	NSLA	\$	3,800.00
Literacy			
Accelerated Reader	Title I	\$	4,319.00
Library Books	NSLA	\$	2,000.00
Book Club	NSLA	\$	2,500.00
Professional Learning Comm	NSLA	\$	2,137.00
Professional Development	Title II-A	\$	3,335.00
Chromebooks	NSLA	\$	10,500.00
Laptops/smartboards, etc	REAP	\$	14,000.00
Professional Development	Title I	\$	3,800.00
The Learning Institute	Title I	\$	4,083.00
Literacy Materials	Title I	\$	4,917.00
		\$	113,164.00

Elementary

Math			
Professional Learning Comm	NSLA	\$	4,600.00
Laptops/Computers	NSLA	\$	9,450.00
Buckle Down Materials	Title I	\$	3,500.00
Science Fair	NSLA	\$	750.00
Science Manipulatives	NSLA	\$	1,500.00
Small Group Math	Title I	\$	500.00
Tutoring	NSLA	\$	9,062.00
Literacy			
Periodicals (Weekly Reader,etc)	Title I	\$	2,000.00
Literay Lab Materials	Title I	\$	1,000.00
DIBELS testing	Title I	\$	800.00
Professional Development	Title II-A	\$	3,074.65
Paraprofessional-Whatley	Title I	\$	14,367.00
Technology: ipads, cart	NSLA	\$	7,880.06
AR Books/Document Camera	Title I	\$	2,700.00
Buckle Down Materials	Title I	\$	3,500.00
Novel Sets	Title I	\$	1,500.00
English Second Lang Materials	ELL	\$	3,220.00
Parent Center Materials	Title I	\$	1,000.00
Kindergarten Materials	NSLA	\$	2,500.00
After school tutoring	NSLA	\$	2,000.00
Reading Plus PD	Title II-A	\$	700.00
The Learning Institute	Title I	\$	8,165.00
Professional Learning Comm	Title I	\$	5,000.00
Discovery Education	NSLA	\$	1,695.00
Software	Title I	\$	2,370.00
Projector/doc camera	REAP	\$	3,500.00
Chrome Books	Title I	\$	11,731.20
Professional Development	Title II-A	\$	3,875.00
IXL Math	NSLA	\$	1,500.00
		\$	113,439.91