

Fund/SDF	Function	Object	Amount
1000	1150	61110	\$132,291.89
1000	1150	61510	\$1,309.00
2000	1150	61120	\$2,746.60
2000	1150	62210	\$7,894.55
2000	1150	62220	\$142.99
2000	1150	62260	\$1,846.33
2000	1150	62270	\$38.12
2000	1150	62310	\$18,704.08
2000	1150	62320	\$384.56
2000	1150	62710	\$6,856.32
2000	1150	62720	\$237.11
2000	1150	65810	\$33.18
2000	1150	66100	\$11,065.34
2000	1150	68100	\$1,235.00
2000	2699	64110	\$963.60
2000	2699	64310	\$5,315.57
2000	2699	65210	\$1,758.91
2000	2699	66100	\$4,695.27
2000	2699	66210	\$766.48
2000	2699	66220	\$10,133.95
2000	2699	68999	\$15,209.55
2000	2720	68999	\$35,759.25

Athletic Expenditures Grand Totals

\$259,407.65

Keith R. Zuppan
Board Pres.

9-10-12

Janette Nance
Board Sec.

9-10-12

Angela Rany
Super.

9-10-12

SPRING HILL SCHOOL DISTRICT
 ATHLETIC FISCAL YEAR BUDGET/ EXPENDITURES 2013

Fiscal Year: 13 Fund:

Fund	Budget Unit	Account Code	Title	Fiscal Year Budget	Spent Year-to-Date	Balance Available
Fund 1000						
10001	15002611500	61110	CERT SALARY	130,360.56	-12,878.87	117,482.13
10001	15002611500	61510	CERT BONUS	0.00	0.00	0.00
10001	15002611500	61710	CERT SUBSTITUTES	0.00	0.00	0.00
10001	15002611500	61810	CERT UNUSED SICK	0.00	0.00	0.00
			Total Fund 1000	\$130,360.56	(\$12,878.87)	\$117,482.13
Fund 2000						
20001	15002611500	61110	CERT SALARY	0.00	0.00	0.00
20001	15002611500	61120	CLS SALARY	1,393.83	0.00	1,393.83
20001	15002611500	61520	CLS BONUS	0.00	0.00	0.00
20001	15002611500	62110	CERT GROUP INS	0.00	0.00	0.00
20001	15002611500	62210	CERT SOC SEC	8,082.36	-771.47	7,310.89
20001	15002611500	62220	CLS SOC SEC	86.42	0.00	86.42
20001	15002611500	62260	CERT MEDICARE	1,890.23	-180.42	1,709.81
20001	15002611500	62270	CLS MEDICARE	20.21	0.00	20.21
20001	15002611500	62310	CERT TCH RET-CONT	18,250.50	-1,803.05	16,447.45
20001	15002611500	62320	CLS TCH RET - CONT	195.14	0.00	195.14
20001	15002611500	62610	CERT WKRS COMP	0.00	0.00	0.00
20001	15002611500	62710	CERT HEALTH BENEFITS	6,763.00	-418.11	6,344.89
20001	15002611500	62720	CLS HEALTH BENEFITS	1,397.16	0.00	1,397.16
20001	15002611500	62910	OTHER BENEFITS-CERTIFIED	138.01	-18.40	119.61
20001	15002611500	63310	PROF DEV. CERT.	2,000.00	0.00	2,000.00
20002	69902611500	64110	WATER/SEWER	1,500.00	0.00	1,500.00
20002	63002611500	64240	LAWN CARE	0.00	0.00	0.00
20002	69902611500	64240	LAWN CARE	0.00	0.00	0.00
20001	15002611500	64310	BLDG & GROUNDS	0.00	0.00	0.00
20002	69902611500	64310	BLDG & GROUNDS	5,000.00	-150.00	4,850.00
20001	15002611500	64320	EQUIPMENT & VEHICLES	0.00	0.00	0.00

2000115002611500	64420	EQUIP & VEHICLES	0.00		0.00		0.00
2000269902611500	64420	EQUIP & VEHICLES	0.00		0.00		0.00
2000115002611500	64500	CONSTRUCTION SERVICES	0.00		0.00		0.00
2000115002611500	65210	PROPERTY INSURANCE	0.00		0.00		0.00
2000261002611500	65210	PROPERTY INSURANCE	0.00		0.00		0.00
2000269902611500	65210	PROPERTY INSURANCE	2,000.00		0.00		2,000.00
2000115002611500	65220	LIABILITY INSURANCE	0.00		0.00		0.00
2000115002611500	65240	FLEET INSURANCE	0.00		0.00		0.00
2000115002611500	65250	ACCIDENT INS FOR STUDENTS	0.00		0.00		0.00
2000115002611500	65310	TELEPHONE	500.00		0.00		500.00
2000269902611500	65310	TELEPHONE	0.00		0.00		0.00
2000115002611500	65320	POSTAGE	200.00		0.00		200.00
2000269902611500	65320	POSTAGE	0.00		0.00		0.00
2000115002611500	65400	ADVERTISING	0.00		0.00		0.00
2000115002611500	65810	TRVL-CERT-IN DISTRICT	1,000.00		0.00		1,000.00
2000115002611500	65820	TRVL-CLS IN DISTRICT	0.00		0.00		0.00
2000115002611500	65830	TRVL CERT-OUT DISTRICT	0.00		0.00		0.00
2000115002611500	65850	TRVL CERT OUT STATE	0.00		0.00		0.00
2000115002611500	65880	MEALS	200.00		0.00		200.00
2000115002611500	65890	LODGING	400.00		0.00		400.00
2000115002611500	66100	GEN SUPPLIES	5,000.00		0.00		5,000.00
2000263002611500	66100	GEN SUPPLIES	0.00		0.00		0.00
2000264002611500	66100	GEN SUPPLIES	0.00		0.00		0.00
2000269902611500	66100	GEN SUPPLIES	6,500.00		0.00		6,500.00
2000115002611500	66210	NAT.GAS	0.00		-1,178.76		5,321.24
2000269902611500	66210	NAT.GAS	2,000.00		0.00		2,000.00
2000115002611500	66220	ELECTRICITY	0.00		0.00		0.00
2000260000011500	66220	ELECTRICITY	0.00		0.00		0.00
2000260002611500	66220	ELECTRICITY	0.00		0.00		0.00
2000261002611500	66220	ELECTRICITY	0.00		0.00		0.00
2000269902611500	66220	ELECTRICITY	12,000.00		0.00		12,000.00
2000269902611500	66260	GASOLINE/DIESEL	40,000.00		0.00		40,000.00

2000115002611500	66440	AUDIOVISUAL MATERIALS	0.00	0.00	0.00	0.00
2000115002611500	66600	BUILDING MATERIALS	0.00	0.00	0.00	0.00
2000115002611500	66900	OTHER SUPPLIES & MATERIAL	0.00	0.00	0.00	0.00
2000420002611500	67100	LAND & IMPROVEMENTS	0.00	0.00	0.00	0.00
2000433002611500	67100	LAND & IMPROVEMENTS	0.00	0.00	0.00	0.00
2000115002611500	67200	BUILDINGS	0.00	0.00	0.00	0.00
2000115002611500	67310	MACHINERY	0.00	0.00	0.00	0.00
2000115002611500	67320	VEHICLES	0.00	0.00	0.00	0.00
2000115002611500	67330	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00
2000115002611500	67390	OTHER EQUIPMENT	0.00	0.00	0.00	0.00
2000115002611500	67500	TECHN EQUIP	0.00	0.00	0.00	0.00
2000115002611500	68100	DUES AND FEES	1,700.00	0.00	0.00	1,700.00
2000269902611500	68999	ATHLETIC	17,000.00	0.00	0.00	17,000.00
		Total Fund 2000	\$135,216.86		(\$4,520.21)	\$130,696.65
		Report Total	\$265,577.42		(\$17,399.08)	\$248,178.34

BOARD APPROVAL ATHLETIC BUDGET/ EXPENDITURES 2013

DATE 9-10-12

SUPERINTENDENT SIGNATURE

Angela Rawley

BOARD PRESIDENT SIGNATURE

Wesley R. Brown

BOARD SECRETARY SIGNATURE

Janette Hare