

2011-12 Budgeted Administrator and Teacher Salary & Benefits

	Salary Expenditures	Benefits
Superintendent	\$ 83,724.00	\$ 26,667.61
Principals	\$ 128,882.32	\$ 33,303.54
<b>Total Administration</b>	<b>\$ 212,606.32</b>	<b>\$ 59,971.15</b>
All Other Certified	\$ 1,716,896.13	\$ 518,475.49
Substitutes	\$ 36,000.00	\$ 7,794.00
<b>Total Cert Salary Fund</b>	<b>\$ 1,965,502.45</b>	<b>\$ 586,240.64</b>