

SPRING HILL SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Augmented Criterion Referenced Achievement by Grade and Subgroup

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
3rd Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	100	0	0	32.1	67.9	100	0	6.9	6.9	86.2	93.1	0	2.7	8.1	89.2	97.3	89.88
TAGG	100											0	5	10	85	95	85.65
African-American																	8.33
Hispanic		RV	RV	RV	RV	RV											63.33
Caucasian	100	0	0	32	68	100	0	7.4	7.4	85.2	92.6	0	2.9	8.8	88.2	97.1	90.77
Economically Disadvantaged	100	0	0	31.6	68.4	100	0	13.3	6.7	80	86.7	0	0	10.5	89.5	100	88.25
Students with Disabilities	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	26.67
Number of recently arrived LEP students not assessed in 3rd Grade Literacy						0					0						
Limited English Proficient		RV	RV	RV	RV	RV											54.17
Female	100	0	0	33.3	66.7	100	0	0	7.7	92.3	100	0	6.7	0	93.3	93.3	
Male	100	0	0	30.8	69.2	100	0	12.5	6.3	81.3	87.5	0	0	13.6	86.4	100	
Migrant																	
3rd Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	100	0	0	14.3	85.7	100	0	0	6.9	93.1	100	0	0	8.1	91.9	100	90.48
TAGG	100											0	0	15	85	100	90.06
African-American																	8.33
Hispanic		RV	RV	RV	RV	RV											100
Caucasian	100	0	0	12	88	100	0	0	7.4	92.6	100	0	0	8.8	91.2	100	91.43
Economically Disadvantaged	100	0	0	15.8	84.2	100	0	0	6.7	93.3	100	0	0	10.5	89.5	100	90.6
Students with Disabilities	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	63.33
Limited English Proficient		RV	RV	RV	RV	RV											100
Female	100	0	0	13.3	86.7	100	0	0	15.4	84.6	100	0	0	13.3	86.7	100	
Male	100	0	0	15.4	84.6	100	0	0	0	100	100	0	0	4.6	95.5	100	
Migrant																	

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
4th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	100	2.6	7.7	15.4	74.4	89.7	0	8.3	30.6	61.1	91.7	0	4.9	24.4	70.7	95.1	89.88
TAGG	100											0	8.3	25	66.7	91.7	85.65
African-American																	8.33
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	63.33
Caucasian	100	2.6	7.7	15.4	74.4	89.7	0	6.5	29	64.5	93.5	0	5.4	21.6	73	94.6	90.77
Economically Disadvantaged	100	0	15.8	15.8	68.4	84.2	0	10	35	55	90	0	8.7	21.7	69.6	91.3	88.25
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	26.67
Number of recently arrived LEP students not assessed in 4th Grade Literacy							0					0					
Limited English Proficient	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17
Female	100	0	8	12	80	92	0	5.6	33.3	61.1	94.4	0	0	26.3	73.7	100	
Male	100	7.1	7.1	21.4	64.3	85.7	0	11.1	27.8	61.1	88.9	0	9.1	22.7	68.2	90.9	
Migrant	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
4th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	100	2.6	2.6	17.9	76.9	94.9	0	5.6	27.8	66.7	94.4	2.4	4.9	29.3	63.4	92.7	90.48
TAGG	100											4.2	4.2	41.7	50	91.7	90.06
African-American																	8.33
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Caucasian	100	2.6	2.6	17.9	76.9	94.9	0	6.5	22.6	71	93.5	0	2.7	32.4	64.9	97.3	91.43
Economically Disadvantaged	100	5.3	0	26.3	68.4	94.7	0	0	30	70	100	4.4	4.4	39.1	52.2	91.3	90.6
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	63.33
Limited English Proficient	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Female	100	4	0	12	84	96	0	5.6	33.3	61.1	94.4	0	10.5	21.1	68.4	89.5	
Male	100	0	7.1	28.6	64.3	92.9	0	5.6	22.2	72.2	94.4	4.6	0	36.4	59.1	95.5	
Migrant	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	

SPRING HILL SCHOOL DISTRICT

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Literacy		Annual Measurable Objective (AMO) 71.2					2011 AMO 78.4					AMO					
Combined Population	97.5	2.7	10.8	43.2	43.2	86.5	0	13.6	31.8	54.5	86.4	0	13.2	42.1	44.7	86.8	89.88
TAGG	95.8						0	13	56.5	30.4	87						85.65
African-American																	8.33
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	63.33
Caucasian	97.2	2.9	11.8	41.2	44.1	85.3	0	14	30.2	55.8	86	0	14.7	41.2	44.1	85.3	90.77
Economically Disadvantaged	95.8	0	9.5	52.4	38.1	90.5	0	15.8	36.8	47.4	84.2	0	13	56.5	30.4	87	88.25
Students with Disabilities	50	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	26.67
Number of recently arrived LEP students not assessed in 5th Grade Literacy						0					0						
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	54.17
Female	100	0	11.1	33.3	55.6	88.9	0	8	32	60	92	0	5.6	38.9	55.6	94.4	
Male	95.2	5.3	10.5	52.6	31.6	84.2	0	21.1	31.6	47.4	78.9	0	20	45	35	80	
Migrant																	
5th Grade Mathematics		Annual Measurable Objective (AMO) 70					2011 AMO 77.5					AMO					
Combined Population	97.5	0	18.9	37.8	43.2	81.1	2.3	11.4	36.4	50	86.4	2.6	21.1	52.6	23.7	76.3	90.48
TAGG	95.8						4.4	26.1	56.5	13	69.6						90.06
African-American																	8.33
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Caucasian	97.2	0	14.7	38.2	47.1	85.3	2.3	11.6	34.9	51.2	86	2.9	20.6	52.9	23.5	76.5	91.43
Economically Disadvantaged	95.8	0	23.8	42.9	33.3	76.2	0	10.5	36.8	52.6	89.5	4.4	26.1	56.5	13	69.6	90.6
Students with Disabilities	50	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	63.33
Limited English Proficient	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	100
Female	100	0	27.8	38.9	33.3	72.2	0	8	32	60	92	0	27.8	38.9	33.3	72.2	
Male	95.2	0	10.5	36.8	52.6	89.5	5.3	15.8	42.1	36.8	78.9	5	15	65	15	80	
Migrant																	

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
5th Grade Science																	
Combined Population	97.5	2.7	40.5	51.4	5.4	56.8	6.8	18.2	61.4	13.6	75	0	10.5	44.7	44.7	89.5	
TAGG	95.8											0	17.4	43.5	39.1	82.6	
African-American																	
Hispanic	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	
Caucasian	97.2	0	44.1	50	5.9	55.9	7	16.3	62.8	14	76.7	0	8.8	44.1	47.1	91.2	
Economically Disadvantaged	95.8	4.8	33.3	61.9	0	61.9	5.3	21.1	63.2	10.5	73.7	0	17.4	43.5	39.1	82.6	
Students with Disabilities	50	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	
Limited English Proficient	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	
Female	100	0	55.6	44.4	0	44.4	4	20	60	16	76	0	22.2	27.8	50	77.8	
Male	95.2	5.3	26.3	57.9	10.5	68.4	10.5	15.8	63.2	10.5	73.7	0	0	60	40	100	
Migrant																	
6th Grade Literacy																	
		Annual Measurable Objective (AMO)				67.6	2011 AMO				75.7						AMO
Combined Population	100	0	7.7	48.7	43.6	92.3	2.2	11.1	46.7	40	86.7	2.2	10.9	37	50	87	89.88
TAGG	100											4	16	40	40	80	85.65
African-American							RV	RV	RV	RV	RV						8.33
Hispanic		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						63.33
Caucasian	100	0	8.8	47.1	44.1	91.2	2.6	7.9	47.4	42.1	89.5	2.2	11.1	35.6	51.1	86.7	90.77
Economically Disadvantaged	100	0	15	55	30	85	0	12.5	58.3	29.2	87.5	0	17.4	43.5	39.1	82.6	88.25
Students with Disabilities	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	26.67
Number of recently arrived LEP students not assessed in 6th Grade Literacy							0					0					
Limited English Proficient		RV	RV	RV	RV	RV											54.17
Female	100	0	7.7	50	42.3	92.3	0	4.5	40.9	54.5	95.5	0	8.3	33.3	58.3	91.7	
Male	100	0	7.7	46.2	46.2	92.3	4.3	17.4	52.2	26.1	78.3	4.6	13.6	40.9	40.9	81.8	
Migrant																	
6th Grade Mathematics																	
		Annual Measurable Objective (AMO)				64.55	2011 AMO				73.41						AMO
Combined Population	100	2.6	7.7	56.4	33.3	89.7	0	17.8	24.4	57.8	82.2	13	15.2	21.7	50	71.7	90.48
TAGG	100											16	4	36	44	80	90.06

African-American							RV	RV	RV	RV	RV						8.33
Hispanic		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						100
Caucasian	100	0	5.9	61.8	32.4	94.1	0	13.2	28.9	57.9	86.8	13.3	13.3	22.2	51.1	73.3	91.43
Economically Disadvantaged	100	5	15	60	20	80	0	25	29.2	45.8	75	13	4.4	39.1	43.5	82.6	90.6
Students with Disabilities	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	63.33
Limited English Proficient		RV	RV	RV	RV	RV											100
Female	100	3.8	11.5	57.7	26.9	84.6	0	22.7	27.3	50	77.3	8.3	8.3	25	58.3	83.3	
Male	100	0	0	53.8	46.2	100	0	13	21.7	65.2	87	18.2	22.7	18.2	40.9	59.1	
Migrant																	

SPRING HILL SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	52	52	42	67	67	65	69	69	66
Grade One Math Problems	59	59	51	64	64	55	65	65	56
Grade Two Reading Comprehension	62	62	42	86	86	67	81	81	67
Grade Two Math Problems	78	78	53	83	83	56	73	73	58
Grade Three Reading	68	68	55	67	67	51	62	62	51
Grade Three Math	78	78	60	82	82	57	81	81	58
Grade Four Reading	89	89	72	32	32	52	59	59	52
Grade Four Math	84	84	72	38	38	62	72	72	62
Grade Five Reading	73	73	66	68	68	47	55	55	47
Grade Five Math	72	72	67	72	72	57	58	58	57
Grade Five Science	70	70	62	72	72	61	75	75	61
Grade Six Reading	46	46	54	61	61	47	63	63	47
Grade Six Math	66	66	71	61	61	57	66	66	58
Grade Seven Reading		67	63		56	51		53	51
Grade Seven Math		72	66		65	55		63	55
Grade Seven Science		75	65		69	62		71	62
Grade Eight Reading		56	63		64	53		57	54
Grade Eight Math		77	74		64	55		63	56
Grade Nine Reading Comprehension		50	46		54	49		58	49
Grade Nine Math Concepts and Problems		83	67		58	55		61	56

SPRING HILL SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11								84	37,235
Number of Students Taking ACT in Grade 12								63	26,716
ACT Reading		21.1	21		20.9	21		22.4	22
ACT English		20	21		19.8	20		21	21
ACT Mathematics		20	20		20.9	20		21.8	21
ACT Science		21	21		20.3	21		22.3	21
ACT Composite		20.2	21		19.9	21		21.3	21
Scholastic Assessment Test (SAT)									
Number of Students Taking SAT College Admission Test								1	827
SAT Critical Reading Mean								RV	570
SAT Math Mean								RV	573
SAT Writing Mean								RV	555
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	.	23	21,226	.	41	22,783	.	52	24,357
Number of AP Exams Taken	.	25	32,923	.	49	35,183	.	56	39,314
Number of AP Exams Scored 3, 4, or 5	.	2	9,541	.	3	10,581	.	1	14,234
Number of Students Taking International Baccalaureate Courses									386

*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

SPRING HILL SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards	Y	1	449	Y	2	335			
First Year Not to Meet Standards (Alert)	N	1	213	N	0	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	0	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
Arkansas ESEA Accountability 2012									
Needs Improvement							Y	2	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	0	336
Exemplary							N	0	18
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	3			2			1		
1-Schools in Need of Immediate Improvement		0	115		0	214		2	85
2-Schools Approaching Standards (Alert)		0	252		2	251		0	231
3-Schools Meeting Improvement Standards		1	313		0	311		0	349
4-Schools Exceeding Improvement Standards		1	244		0	183		0	264
5-Schools of Excellence for Improvement		0	93		0	49		0	76

SPRING HILL SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Performance School Rating (Status)									
Performance (Status) School Rating	5			5			5		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		0	246		0	187		0	150
4-Schools Exceeding Standards		1	506		1	496		1	416
5-Schools of Excellence		1	260		1	321		1	444
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
Annual Accreditation Status									
Annual Accreditation Status Accredited	YES	2	776	YES	2	853	YES	2	838
Accredited-Cited	NO	0	227	NO	0	183	NO	0	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
Attendance Rate									
Attendance Rate	94.5	96.2	94.2	94.9	96.9	94.7	95.2	95.4	95.2
Dropout Rate									
Dropout Rate		1.7	2.5		0.8	2.6		0.7	2.4
Graduation Rate									
Graduation Rate Combined		80	77.2		86.2	79.6		93.8	84.1
Graduation Rate for Targeted Achievement Gap Group		80						91.3	79.3
Graduation Rate African American		80	69.2		RV	71.4		NA	78.1
Graduation Rate Hispanic		80	70.4		NA	74		RV	78
Graduation Rate Caucasian		80	80.5		85.7	83.2		93.3	87
Graduation Rate Economically Disadvantaged		80	71.6		90.9	74.5		90.5	79.1
Graduation Rate Students with Disabilities		80	71.1		RV	73.8		RV	79.2
Graduation Rate Limited English Proficient		80	68.2		NA	71.1		NA	77.3
Grade Inflation Rate		0	7.4		0	4.7		0	5.5
College Remediation Rate		56	49.1		45	51		27	48.7
October 1 Enrollment	234	472	467,061	258	511	468,066	289	573	468,656

SPRING HILL SCHOOL DISTRICT

INDICATOR 3: RETENTION

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	2	2	1,687	4	4	1,653	3	3	1,535
Percent of Students Retained at Grade 1	6.5	6.5	4.5	12.5	12.5	4.4	7.9	7.9	4.1
Number of Students Retained at Grade 2	3	3	786	0	0	634	0	0	595
Percent of Students Retained at Grade 2	9.7	9.7	2.1	0	0	1.7	0	0	1.6
Number of Students Retained at Grade 3	0	0	359	0	0	286	0	0	305
Percent of Students Retained at Grade 3	0	0	1	0	0	0.8	0	0	0.8
Number of Students Retained at Grade 4	0	0	1	0	0	0.8	0	0	0.8
Percent of Students Retained at Grade 4	2.5	2.5	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	0	0	83
Percent of Students Retained at Grade 5	0	0	0.4	0	0	0.3	0	0	0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	0	0	138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 7	0	0	401	0	0	369	0	0	318
Percent of Students Retained at Grade 7	0	0	1.1	0	0	1	0	0	0.9
Number of Students Retained at Grade 8	0	0	418	0	0	400	0	0	256
Percent of Students Retained at Grade 8	0	0	1.2	0	0	1.1	0	0	0.7

INDICATOR 4: SAFE & ORDERLY ENVIRONMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0	0.1	0	0	0.1	0	0	0.1
Weapons Incidents	0	0	0.1	0	0	0.2	0	0	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0	0.1
Student Assaults		0	0.5		0	0.4		0	0.4

SPRING HILL SCHOOL DISTRICT

INDICATOR 5: TEACHER QUALITY

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	100	100	96.3	100	97.7	95.7	100	95	98.2
% Teaching with Emergency/Provisional Credentials	0	0	2.7	0	2.3	2.4	0	0	2
% Teachers with Bachelor's Degree	64	56.8	53.6	64	56.8	51.1	50	48.8	59.3
% Teachers with Master's Degree	36	40.9	44.2	36	40.9	46.1	45.5	48.8	39.8
% Teachers with Advanced Degree	0	2.3	1.5	0	2.3	2	0	0	0.6
Highly Qualified (HQ) Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA		1.5	NA		1.4	NA		1
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	NA	0	1.1	NA	0	0.9	NA	14.7	0.5
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	7.4	4.5	1.1	0	0	1.2	11.9	13.1	0.8
School Board Member Names*							Hours of Training		
Heath Moore							3		
Jeanette Nance							3		
Keith Barham							3		
Todd Martin							9		
Ronda Plant							3		

*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

INDICATOR 6: CHOICE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	2.1	1.3	3	6.6	4.3	3.3	7.3	4.9	2.8

SPRING HILL SCHOOL DISTRICT

INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		41.8	36.82		41.8	36.96		41.8	37.17
Expenditure Per Student		\$8,078	\$9,228		\$7,459	\$9,315		\$7,248	\$9,379
Average Teacher Salary		\$41,767	\$42,802		\$46,248	\$46,663		\$43,818	\$49,946
Total Expenditures		\$6,169,903	\$3,959,816,065		\$5,067,694	\$5,171,678,766		\$4,698,235	\$5,196,885,067
Instructional Expenditures		\$2,623,118	\$2,258,641,720		\$2,563,349	\$2,508,579,625		\$2,676,220	\$2,485,540,210
Administrative Expenditures		\$346,665	\$312,114,009		\$339,112	\$97,063,107		\$358,693	\$317,870,955
Extracurricular Expenditures		\$252,307	\$165,716,258		\$242,062	\$165,701,106		\$259,408	\$201,604,356
Capital Expenditures		\$2,038,618	\$650,002,941		\$953,833	\$649,987,805		\$180,461	\$608,547,135
Debt Service Expenditures		\$218,696	\$221,173,099		\$179,592	\$226,232,300		\$266,705	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		50.8	59.1		48.7	60		51.8	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

**Source: FNS National databank for federal fiscal year 2012.

***State Free and Reduced Meal Rate includes preschool and adult education students.