

SPRING HILL SCHOOL DISTRICT

Augmented Criterion Referenced Achievement by Grade and Subgroup

INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School		
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced			
		Annual Measurable Objective (AMO)					67.6	2011 AMO					75.7	AMO					
7th Grade Literacy																			
Combined Population	100	0	18.4	57.9	23.7	81.6	0	16.2	59.5	24.3	83.8	0	12.8	42.6	44.7	87.2	85.08		
TAGG	100											0	14.3	50	35.7	85.7	79.81		
African-American	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV			
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	86.9		
Caucasian	100	0	18.9	56.8	24.3	81.1	0	14.7	64.7	20.6	85.3	0	11.9	42.9	45.2	88.1	84.85		
Economically Disadvantaged	100	0	16.7	72.2	11.1	83.3	0	26.7	46.7	26.7	73.3	0	11.1	51.9	37	88.9	79.46		
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	23.61		
Number of recently arrived LEP students not assessed in 7th Grade Literacy										0					0				
Limited English Proficient							RV	RV	RV	RV	RV						8.33		
Female	100	0	0	60	40	100	0	13.6	63.6	22.7	86.4	0	4.6	36.4	59.1	95.5			
Male	100	0	30.4	56.5	13	69.6	0	20	53.3	26.7	80	0	20	48	32	80			
Migrant																			
7th Grade Mathematics																			
Combined Population	100	2.6	5.3	28.9	63.2	92.1	2.7	5.4	35.1	56.8	91.9	8.5	14.9	44.7	31.9	76.6	89.13		
TAGG	100											10.7	17.9	50	21.4	71.4	80.76		
African-American	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV			
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	73.81		
Caucasian	100	2.7	5.4	27	64.9	91.9	0	5.9	38.2	55.9	94.1	9.5	9.5	50	31	81	89.63		
Economically Disadvantaged	100	5.6	5.6	33.3	55.6	88.9	6.7	6.7	40	46.7	86.7	11.1	14.8	51.9	22.2	74.1	80.76		
Students with Disabilities	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	31.25		
Limited English Proficient							RV	RV	RV	RV	RV						8.33		
Female	100	0	0	20	80	100	4.5	4.5	45.5	45.5	90.9	13.6	13.6	50	22.7	72.7			
Male	100	4.3	8.7	34.8	52.2	87	0	6.7	20	73.3	93.3	4	16	40	40	80			
Migrant																			

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	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School	
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced		
<b>7th Grade Science</b>																		
Combined Population	100	10.5	21.1	57.9	10.5	68.4	5.4	37.8	56.8	0	56.8	12.8	55.3	27.7	4.3	31.9		
TAGG	100											14.3	64.3	17.9	3.6	21.4		
African-American	100											RV	RV	RV	RV	RV		
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV		
Caucasian	100	10.8	21.6	56.8	10.8	67.6	2.9	41.2	55.9	0	55.9	11.9	52.4	31	4.8	35.7		
Economically Disadvantaged	100	16.7	27.8	55.6	0	55.6	13.3	53.3	33.3	0	33.3	14.8	63	18.5	3.7	22.2		
Students with Disabilities	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV		
Limited English Proficient							RV	RV	RV	RV	RV							
Female	100	0	20	66.7	13.3	80	4.5	45.5	50	0	50	18.2	63.6	18.2	0	18.2		
Male	100	17.4	21.7	52.2	8.7	60.9	6.7	26.7	66.7	0	66.7	8	48	36	8	44		
Migrant																		
<b>8th Grade Literacy</b>		Annual Measurable Objective (AMO)					67.6	2011 AMO					75.7	AMO				
Combined Population	100	4	22	58	16	74	2.3	6.8	61.4	29.5	90.9	0	9.1	59.1	31.8	90.9	85.08	
TAGG	100											0	19.1	57.1	23.8	81	79.81	
African-American																		
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	86.9	
Caucasian	100	4	22	58	16	74	2.4	7.1	59.5	31	90.5	0	7.5	62.5	30	92.5	84.85	
Economically Disadvantaged	100	6.9	31	48.3	13.8	62.1	4.8	0	76.2	19	95.2	0	19.1	57.1	23.8	81	79.46	
Students with Disabilities		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						23.61	
Number of recently arrived LEP students not assessed in 8th Grade Literacy							0					0						
Limited English Proficient	100											RV	RV	RV	RV	RV	8.33	
Female	100	0	21.7	60.9	17.4	78.3	0	0	44.4	55.6	100	0	11.5	53.9	34.6	88.5		
Male	100	7.4	22.2	55.6	14.8	70.4	3.8	11.5	73.1	11.5	84.6	0	5.6	66.7	27.8	94.4		
Migrant																		

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INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
<b>8th Grade Mathematics</b>		Annual Measurable Objective (AMO) 64.55					2011 AMO 73.41					AMO					
Combined Population	100	18	14	40	28	68	6.8	4.5	61.4	27.3	88.6	4.6	4.6	79.6	11.4	90.9	89.13
TAGG	100											9.5	4.8	81	4.8	85.7	80.76
African-American																	
Hispanic	100						RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	73.81
Caucasian	100	18	14	40	28	68	7.1	4.8	59.5	28.6	88.1	2.5	5	80	12.5	92.5	89.63
Economically Disadvantaged	100	27.6	24.1	27.6	20.7	48.3	9.5	4.8	57.1	28.6	85.7	9.5	4.8	81	4.8	85.7	80.76
Students with Disabilities		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						31.25
Limited English Proficient	100											RV	RV	RV	RV	RV	8.33
Female	100	17.4	17.4	39.1	26.1	65.2	5.6	0	61.1	33.3	94.4	7.7	7.7	80.8	3.9	84.6	
Male	100	18.5	11.1	40.7	29.6	70.4	7.7	7.7	61.5	23.1	84.6	0	0	77.8	22.2	100	
Migrant																	
<b>EOC Algebra 1</b>		Annual Measurable Objective (AMO) 64.6					2011 AMO 73.45					AMO					
Combined Population	100	0	0	40.4	59.6	100	8.9	15.6	53.3	22.2	75.6	6.7	15.6	60	17.8	77.8	89.13
TAGG	100											11.8	0	82.4	5.9	88.2	80.76
African-American																	
Hispanic	100	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	RV	73.81
Caucasian	100	0	0	41.3	58.7	100	9.3	14	53.5	23.3	76.7	7.1	14.3	61.9	16.7	78.6	89.63
Economically Disadvantaged	100	0	0	55.6	44.4	100	16	28	48	8	56	11.8	0	82.4	5.9	88.2	80.76
Students with Disabilities							RV	RV	RV	RV	RV						31.25
Limited English Proficient																	8.33
Female	100	0	0	40	60	100	4.3	13	52.2	30.4	82.6	0	13.3	73.3	13.3	86.7	
Male	100	0	0	40.7	59.3	100	13.6	18.2	54.5	13.6	68.2	10	16.7	53.3	20	73.3	
Migrant																	

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INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
<b>Biology</b>																	
Combined Population	100	4.5	34.1	56.8	4.5	61.4	12.5	53.1	31.3	3.1	34.4	20.5	40.9	29.6	9.1	38.6	
TAGG	100											39.1	34.8	21.7	4.4	26.1	
African-American																	
Hispanic		RV	RV	RV	RV	RV											
Caucasian	100	4.7	32.6	58.1	4.7	62.8	13.3	53.3	30	3.3	33.3	20.5	40.9	29.6	9.1	38.6	
Economically Disadvantaged	100	10.5	31.6	52.6	5.3	57.9	27.3	45.5	27.3	0	27.3	39.1	34.8	21.7	4.4	26.1	
Students with Disabilities	100	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	
Limited English Proficient																	
Female	100	0	46.7	53.3	0	53.3	7.7	76.9	15.4	0	15.4	11.1	44.4	33.3	11.1	44.4	
Male	100	6.9	27.6	58.6	6.9	65.5	15.8	36.8	42.1	5.3	47.4	26.9	38.5	26.9	7.7	34.6	
Migrant																	
<b>EOC Geometry</b>																	
		Annual Measurable Objective (AMO)				64.6	2011 AMO				73.45						AMO
Combined Population	97.8	0	12.5	31.3	56.3	87.5	0	3.9	52.9	43.1	96.1	6.8	22.7	59.1	11.4	70.5	89.13
TAGG	96.3											12	36	52	0	52	80.76
African-American																	
Hispanic		RV	RV	RV	RV	RV											73.81
Caucasian	97.8	0	12.9	29	58.1	87.1	0	4.1	53.1	42.9	95.9	6.8	22.7	59.1	11.4	70.5	89.63
Economically Disadvantaged	96.3	0	13.3	40	46.7	86.7	0	5	60	35	95	12	36	52	0	52	80.76
Students with Disabilities	66.7	RV	RV	RV	RV	RV						RV	RV	RV	RV	RV	31.25
Limited English Proficient																	8.33
Female	96	0	10	60	30	90	0	0	54.5	45.5	100	0	17.4	69.6	13	82.6	
Male	100	0	13.6	18.2	68.2	86.4	0	6.9	51.7	41.4	93.1	14.3	28.6	47.6	9.5	57.1	
Migrant																	

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INDICATOR 1: ACHIEVEMENT

	Percent Tested 2011-12	2009-2010					2010-2011					2011-2012					School
		Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	Below Basic	Basic	Proficient	Advanced	Proficient & Advanced	
<b>Grade 11 Literacy</b>		Annual Measurable Objective (AMO) 67.75					2011 AMO 75.81					AMO					
Combined Population	97.2	7.1	39.3	53.6	0	53.6	6.3	16.7	66.7	10.4	77.1	0	14.7	64.7	20.6	85.3	85.08
TAGG	94.7											0	17.7	64.7	17.7	82.4	79.81
African-American		RV	RV	RV	RV	RV											
Hispanic							RV	RV	RV	RV	RV						86.9
Caucasian	100	7.4	40.7	51.9	0	51.9	6.7	17.8	64.4	11.1	75.6	0	15.2	63.6	21.2	84.9	84.85
Economically Disadvantaged	94.7	20	50	30	0	30	13.6	22.7	50	13.6	63.6	0	17.7	64.7	17.7	82.4	79.46
Students with Disabilities		RV	RV	RV	RV	RV	RV	RV	RV	RV	RV						23.61
Number of recently arrived LEP students not assessed in Grade 11 Literacy						0					0						
Limited English Proficient																	8.33
Female	100	9.1	36.4	54.5	0	54.5	0	6.7	73.3	20	93.3	0	14.3	64.3	21.4	85.7	
Male	95.2	5.9	41.2	52.9	0	52.9	9.1	21.2	63.6	6.1	69.7	0	15	65	20	85	
Migrant																	

SPRING HILL SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

Norm-Referenced Test*	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension		52	42		67	65		69	66
Grade One Math Problems		59	51		64	55		65	56
Grade Two Reading Comprehension		62	42		86	67		81	67
Grade Two Math Problems		78	53		83	56		73	58
Grade Three Reading		68	55		67	51		62	51
Grade Three Math		78	60		82	57		81	58
Grade Four Reading		89	72		32	52		59	52
Grade Four Math		84	72		38	62		72	62
Grade Five Reading		73	66		68	47		55	47
Grade Five Math		72	67		72	57		58	57
Grade Five Science		70	62		72	61		75	61
Grade Six Reading		46	54		61	47		63	47
Grade Six Math		66	71		61	57		66	58
Grade Seven Reading	67	67	63	56	56	51	53	53	51
Grade Seven Math	72	72	66	65	65	55	63	63	55
Grade Seven Science	75	75	65	69	69	62	71	71	62
Grade Eight Reading	56	56	63	64	64	53	57	57	54
Grade Eight Math	77	77	74	64	64	55	63	63	56
Grade Nine Reading Comprehension	50	50	46	54	54	49	58	58	49
Grade Nine Math Concepts and Problems	83	83	67	58	58	55	61	61	56

SPRING HILL SCHOOL DISTRICT

INDICATOR 1: ACHIEVEMENT

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
<b>American College Test (ACT)</b>									
Number of Students Taking Voluntary Universal ACT						6,181			6,029
District Provided College Prep for Students Taking ACT in Grades 9-11									37
Number of Students in College and Career Readiness Planning (CCRPP)									1,193
Number of Students Taking ACT in Grades 9-11							84	84	37,235
Number of Students Taking ACT in Grade 12							63	63	26,716
ACT Reading	21.1	21.1	21	20.9	20.9	21	22.4	22.4	22
ACT English	20	20	21	19.8	19.8	20	21	21	21
ACT Mathematics	20	20	20	20.9	20.9	20	21.8	21.8	21
ACT Science	21	21	21	20.3	20.3	21	22.3	22.3	21
ACT Composite	20.2	20.2	21	19.9	19.9	21	21.3	21.3	21
<b>Scholastic Assessment Test (SAT)</b>									
Number of Students Taking SAT College Admission Test							1	1	827
SAT Critical Reading Mean							RV	RV	570
SAT Math Mean							RV	RV	573
SAT Writing Mean							RV	RV	555
<b>Advanced Placement Courses (AP)</b>									
Number of Students Taking Advanced Placement (AP) Courses	23	23	21,226	41	41	22,783	52	52	24,357
Number of AP Exams Taken	25	25	32,923	49	49	35,183	56	56	39,314
Number of AP Exams Scored 3, 4, or 5	2	2	9,541	3	3	10,581	1	1	14,234
Number of Students Taking International Baccalaureate Courses									386

\*Note: Norm-Referenced Test used for 2009-10 was the SAT10. ITBS was used for 2010-11 and 2011-12.

SPRING HILL SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
<b>No Child Left Behind Met Adequate Yearly Progress (AYP)</b>									
Achieving Standards	N	1	449	Y	2	335			
First Year Not to Meet Standards (Alert)	Y	1	213	N	0	256			
Year One of Targeted School Improvement**	N	0	30	N	0	32			
Year Two of Targeted School Improvement	N	0	35	N	0	19			
Targeted Corrective Action	N	0	32	N	0	19			
Targeted Intensive School Improvement	N	0	13	N	0	11			
Targeted Restructuring	N	0	7	N	0	5			
Year One of Whole School Improvement	N	0	80	N	0	110			
Year Two of Whole School Improvement	N	0	46	N	0	69			
Whole School Corrective Action	N	0	35	N	0	46			
Whole School Intensive Improvement	N	0	29	N	0	39			
Whole School Intensive Restructuring	N	0	36	N	0	28			
State Directed	N	0	78	N	0	102			
<b>Arkansas ESEA Accountability 2012</b>									
Needs Improvement							Y	2	580
Needs Improvement Priority							N	0	48
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	11
Needs Improvement Focus							N	0	109
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	36
Achieving							N	0	336
Exemplary							N	0	18
<b>Improvement School Rating (Gains)</b>									
Improvement (Gain) School Rating	4			2			1		
1-Schools in Need of Immediate Improvement		0	115		0	214		2	85
2-Schools Approaching Standards (Alert)		0	252		2	251		0	231
3-Schools Meeting Improvement Standards		1	313		0	311		0	349
4-Schools Exceeding Improvement Standards		1	244		0	183		0	264
5-Schools of Excellence for Improvement		0	93		0	49		0	76



SPRING HILL SCHOOL DISTRICT

INDICATOR 2: SCHOOL PERFORMANCE

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
<b>Performance School Rating (Status)</b>									
Performance (Status) School Rating	4			4			4		
1-Schools in Need of Immediate Improvement		0	7		0	6		0	8
2-Schools approaching standards (alert)		0	19		0	16		0	0
3-Schools Meeting Standards		0	246		0	187		0	150
4-Schools Exceeding Standards		1	506		1	496		1	416
5-Schools of Excellence		1	260		1	321		1	444
<b>District Provides Textbooks or Digital Resources for all Pupils</b>									
District Provides Textbooks or Digital Resources for all Pupils		Y			Y			Y	
<b>Annual Accreditation Status</b>									
Annual Accreditation Status Accredited	YES	2	776	YES	2	853	YES	2	838
Accredited-Cited	NO	0	227	NO	0	183	NO	0	209
Accredited-Probationary	NO	0	63	NO	0	27	NO	0	19
<b>Attendance Rate</b>									
Attendance Rate	97.9	96.2	94.2	98.8	96.9	94.7	95.6	95.4	95.2
<b>Dropout Rate</b>									
Dropout Rate	2	1.7	2.5	0.8	0.8	2.6	0.7	0.7	2.4
<b>Graduation Rate</b>									
Graduation Rate Combined	80	80	77.2	86.2	86.2	79.6	93.8	93.8	84.1
Graduation Rate for Targeted Achievement Gap Group		80					91.3	91.3	79.3
Graduation Rate African American	NA	80	69.2	RV	RV	71.4	NA	NA	78.1
Graduation Rate Hispanic	RV	80	70.4	NA	NA	74	RV	RV	78
Graduation Rate Caucasian	82.9	80	80.5	85.7	85.7	83.2	93.3	93.3	87
Graduation Rate Economically Disadvantaged	80	80	71.6	90.9	90.9	74.5	90.5	90.5	79.1
Graduation Rate Students with Disabilities	RV	80	71.1	RV	RV	73.8	RV	RV	79.2
Graduation Rate Limited English Proficient	NA	80	68.2	NA	NA	71.1	NA	NA	77.3
Grade Inflation Rate	0	0	7.4	0	0	4.7	0	0	5.5
College Remediation Rate	56	56	49.1	45	45	51	27	27	48.7
October 1 Enrollment	238	472	467,061	253	511	468,066	284	573	468,656

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**INDICATOR 3: RETENTION**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	2	1,687	0	4	1,653	0	3	1,535
Percent of Students Retained at Grade 1	0	6.5	4.5	0	12.5	4.4	0	7.9	4.1
Number of Students Retained at Grade 2	0	3	786	0	0	634	0	0	595
Percent of Students Retained at Grade 2	0	9.7	2.1	0	0	1.7	0	0	1.6
Number of Students Retained at Grade 3	0	0	359	0	0	286	0	0	305
Percent of Students Retained at Grade 3	0	0	1	0	0	0.8	0	0	0.8
Number of Students Retained at Grade 4	0	0	1	0	0	0.8	0	0	0.8
Percent of Students Retained at Grade 4	0	2.5	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 5	0	0	140	0	0	105	0	0	83
Percent of Students Retained at Grade 5	0	0	0.4	0	0	0.3	0	0	0.2
Number of Students Retained at Grade 6	0	0	185	0	0	133	0	0	138
Percent of Students Retained at Grade 6	0	0	0.5	0	0	0.4	0	0	0.4
Number of Students Retained at Grade 7	0	0	401	0	0	369	0	0	318
Percent of Students Retained at Grade 7	0	0	1.1	0	0	1	0	0	0.9
Number of Students Retained at Grade 8	0	0	418	0	0	400	0	0	256
Percent of Students Retained at Grade 8	0	0	1.2	0	0	1.1	0	0	0.7

**INDICATOR 4: SAFE & ORDERLY ENVIRONMENT**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	Y	Y	Y	Y	Y	Y	Y	Y
Discipline Training Provided to Staff	Y	Y	Y	Y	Y	Y	Y	Y	Y
Parental Involvement Plan Adopted	Y	Y	Y	Y	Y	Y	Y	Y	Y
District Alternative Learning Environment Compliance		Y	94%		Y	98%		Y	99%
Expulsions	0	0	0.1	0	0	0.1	0	0	0.1
Weapons Incidents	0	0	0.1	0	0	0.2	0	0	0.1
Staff Assaults	0	0	0.1	0	0	0.1	0	0	0.1
Student Assaults		0	0.5		0	0.4		0	0.4

SPRING HILL SCHOOL DISTRICT

**INDICATOR 5: TEACHER QUALITY**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	100	100	96.3	96.4	97.7	95.7	92.9	95	98.2
% Teaching with Emergency/Provisional Credentials	0	0	2.7	4	2.3	2.4	0	0	2
% Teachers with Bachelor's Degree	50	56.8	53.6	50	56.8	51.1	47.6	48.8	59.3
% Teachers with Master's Degree	50	40.9	44.2	50	40.9	46.1	52.4	48.8	39.8
% Teachers with Advanced Degree	0	2.3	1.5	0	2.3	2	0	0	0.6
<b>Highly Qualified (HQ) Teachers in High Poverty Schools</b>									
% Core Academic Classes not Taught by HQ Teachers	NA		1.5	NA		1.4	NA		1
<b>HQ Teachers in Low Poverty Schools</b>									
% Core Academic Classes not Taught by HQ Teachers	0	0	1.1	0	0	0.9	14.7	14.7	0.5
<b>HQ Teachers Aggregate of All Economic Levels</b>									
% Core Academic Classes not Taught by HQ Teachers	0	4.5	1.1	0	0	1.2	14.7	13.1	0.8
<b>School Board Member Names*</b>							<b>Hours of Training</b>		
Heath Moore							3		
Jeanette Nance							3		
Keith Barham							3		
Todd Martin							9		
Ronda Plant							3		

\*Note: School Board members who were recently elected may not have completed all of their training prior to the printing of this School Performance Report.

**INDICATOR 6: CHOICE**

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Percent of Students School Choice	0.4	1.3	3	2	4.3	3.3	2.5	4.9	2.8

SPRING HILL SCHOOL DISTRICT

INDICATOR 7: SCHOOL FUNDING

	2009-2010			2010-2011			2011-2012		
	School	District	State	School	District	State	School	District	State
Mills Voted		41.8	36.82		41.8	36.96		41.8	37.17
Expenditure Per Student		\$8,078	\$9,228		\$7,459	\$9,315		\$7,248	\$9,379
Average Teacher Salary		\$41,767	\$42,802		\$46,248	\$46,663		\$43,818	\$49,946
Total Expenditures		\$6,169,903	\$3,959,816,065		\$5,067,694	\$5,171,678,766		\$4,698,235	\$5,196,885,067
Instructional Expenditures		\$2,623,118	\$2,258,641,720		\$2,563,349	\$2,508,579,625		\$2,676,220	\$2,485,540,210
Administrative Expenditures		\$346,665	\$312,114,009		\$339,112	\$97,063,107		\$358,693	\$317,870,955
Extracurricular Expenditures		\$252,307	\$165,716,258		\$242,062	\$165,701,106		\$259,408	\$201,604,356
Capital Expenditures		\$2,038,618	\$650,002,941		\$953,833	\$649,987,805		\$180,461	\$608,547,135
Debt Service Expenditures		\$218,696	\$221,173,099		\$179,592	\$226,232,300		\$266,705	\$267,265,988
Percent of Students Eligible for Free and Reduced Meals		50.8	59.1		48.7	60		51.8	60.5
State Free and Reduced-Price Meal Rate***			55.9%			58.2%			60.33%
National Free and Reduced-Price Meal Rate**			51.2%			49.2%			53.92%

\*\*Source: FNS National databank for federal fiscal year 2012.

\*\*\*State Free and Reduced Meal Rate includes preschool and adult education students.