

2011-2012 Budgeted Local Revenues

Account Title	Account Code	Amount	Year
PROPERTY TAXES-CURRENT	11110	\$ 308,244.00	12
TAXES JAN-JUNE	11120	\$ 73,000.00	12
PROP. TAX RELIEF JAN-JAN	11125	\$ 54,000.00	12
PROP. TAX DELINQUENT	11140	\$ 30,000.00	12
EXCESS COMMISSION	11150	\$ 9,000.00	12
LAND REDEMP-IN STATE SALE	11160	\$ 6,000.00	12
PRIVATE CONTRIBUTIONS	19200	\$ 500.00	12
STATE FOUNDATION FUNDS	31101	\$ 2,798,470.00	12
SUPPLEMENTAL MILLAGE INC.	31620	\$ 21,389.00	12
PROFESS DEVELOP	32256	\$ 21,429.00	12
NSLF/POVRTY	32381	\$ 125,944.00	12
GENERAL FACILITIES	32912	\$ 5,801.00	12
DEBT SERV FUNDING SUPPLEM	32915	\$ 95,511.00	12
FACILITIES REVENUE	32924	\$ 141,000.00	12
Summary		\$ 3,690,288.00	