

### 2012-13 Budgeted Local Revenues

Account Title	Account Code	Amount	Year
PROPERTY TAXES-CURRENT	11110	\$ 317,344.00	13
TAXES JAN-JUNE	11120	\$ 133,000.00	13
PROP. TAX DELINQUENT	11140	\$ 32,000.00	13
EXCESS COMMISSION	11150	\$ 9,000.00	13
LAND REDEMP-IN STATE SALE	11160	\$ 1,500.00	13
STATE FOUNDATION FUNDS	31101	\$ 3,262,053.00	13
SUPPLEMENTAL MILLAGE INC.	31620	\$ 16,042.00	13
PROFESS DEVELOP	32256	\$ 24,782.00	13
NSLF/POVRTY	32381	\$ 153,549.00	13
GENERAL FACILITIES	32912	\$ 4,351.00	13
DEBT SERV FUNDING SUPPLEM	32915	\$ 108,170.00	13
<b>Summary</b>		<b>\$ 4,061,791.00</b>	